

REPORT

2019 – 2020

GOAL

1



STUDENT ACHIEVEMENT

Amplify Student Voice

Content
Understanding academic standards

Culture
Recognition of students' inclusion in various cultures

Social-Emotional
Recognition of emotions on students' experiences & interactions with others

Metacognition
Understanding & reflection on students' learning

GOAL

2



REACH GREATEST NUMBER OF STUDENTS

Highest Enrollment of All-Time

18,755
High school & adult students served this year

Direct mail initiatives to **100,482** current & potential students

NEW
Hamilton Career Center, recruitment initiatives & online innovations

5th Day Experience
& Student Showcase micro websites

GOAL

3



ASSURE FINANCIAL STABILITY

Excess Revenue/Expenses

Capital Investments of **\$3 Million**

94.2%
Employee retention

346
Full-time employees FY21

24
New employees

GOAL

4



STAKEHOLDER ENGAGEMENT

5,605 Student FDE Experiences

FDE
On-campus, work-based learning & personal growth experiences

30
Outside partners collaborated with Butler Tech to bring experiences to students

2,706
Student ideas informed FDE experiences for students

GOAL

5



COLLECTIVE EFFICACY

Inclusion Access Equity Diversity

- Analyzing data & gaps
- Equity/inclusion studies & discussions
- Creating teams to mobilize action
- District-wide focus